



AGENDA ITEM NO. 9

**Greater Fishponds Neighbourhood Partnership
Thursday 2nd July 2015**

Report of: NP Plan lead persons.

Title: NP Plan Update Report

Contact: 0117 9036409

Note NP Plan update:			
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NUA = No Update Available

1. NP Plan Theme: Environment

Activity/Description	Cost to date £	Update
1.1 Priority 1: The NP area is clean, tidy and well maintained.		
<p>Activity 5: Aesthetically improve with flower baskets and flower meadows key locations: The junction 2 roundabout/Straits Parade/Lodge Causeway/ upper Fishponds Shopping area/Lower Fishponds Rd shopping area and Lodge Hill.</p>	<p>£5,000 + £1,575.60</p>	<p>The Greater Fishponds environment enhancement programme has been delayed due to number of factors, including torrential rain, high winds and increased in workload. Tree-pits are done on Friday 19th and the hanging baskets are scheduled to be on display from on Monday 22nd June. Blaise Nursery apologised for running late with the NP orders.</p> <p>Environment Budget/Clean & Green budget: The 2015/16 Environment Budget £5,000 has been allocated. The Clean and Green Budget has £326.20 remaining. See appendix 1.</p>
1.2 Priority 3: Improve local habitats for wildlife.		
<p>Activity 3: Improve habitats: Secure funding to deliver trees.</p>		<p>Greater Fishponds NP is one of six NP who have been offered to replant 10 trees where there are existing stumps, in the first phase of a project funded by the Bristol University. At the next Environment subgroup meeting, members will consider proposals.</p>
Priority 3: The NP area has quality parks and play areas accessible to all		
<p>Activity 2- Play: install new play space in East Park Estate</p>	<p>£75,000</p>	<p>The Project team are concerned about the lack of contingency money allocated to the project. Hazel Durn have been in contact with John James Trust for support. They have requested quote for play equipment, which has now been supplied. If they approve funding there will be additional equipment added to the previously consulted scheme.</p>

2. NP Plan Theme: Traffic and Transport.

Activity/Description	Cost to date £	Update
1.3 Feasibility:		
<p>Project 2: Abingdon Rd Parking Restriction. March 2014 NC approved £4,000 for developing designs.</p>	£4,000	<p>Scheme design work has not commenced due to the Chester Park school expansion. Now that the school has permission for expansion, Highways will be looking at the roads in the area in more detail, therefore, a parking restriction scheme is likely to be delivered as part of the planning conditions before school occupation. Funding still required for design works and any restrictions proposed not directly related to the school.</p>
<p>Project 3: Dunkirk Rd Parking Restriction. March 2014 NC approved to progress this after the two schemes above.</p>	£4,000	<p>Design work started June 2015 along with day time and evening parking surveys.</p>
<p>M32 Junction 2 Roundabout improve lane layout and traffic signals. March 2014 NC approved £10,000 for feasibility.</p>	£10,000	<p>Feasibility completed. Feasibility study improving the capacity of the junction 2 roundabout was considered at the last Traffic and Transport subgroup meeting. Final proposal for Junction 2 Roundabout will be considered at the next Traffic and Transport subgroup, with the view of progressing suitable scheme.</p>
1.4 Priority 1: Pedestrian safety.		
<p>Project 1: Forest Road Bridge in Hillfields. Footway Widening. Investing Bristol Futures Fund (IBFF) funded.</p>	£30,000	<p>Completed. Waiting for final figures.</p>
<p>Project 2: Forest Road North Footway Widening between Beachgrove and Staplehill. Investing Bristol Futures Fund (IBFF) funded.</p>	£45,000	<p>Alternative option removing need for one way and no entry restrictions consulted spring 2015, now being progressed through detailed design for spring 2016 implementation (possibly earlier, subject to internal resources and contractor</p>

		availability).
Project 3 & 4: Improvements to pedestrian crossing at Whitefield Road, including Avenue and Poplar Road, speed reducing measures, one way restrictions. Section 106 funded.	£16,497.62 + £16,497.62	All legal work associated with parking and movement restrictions as well as road humps completed and detailed design work and contractor procurement is on-going. Construction of works likely to start late July 2015.
Project 8: Erect railings at the crossing of Manor Rd and Fishponds Rd Junction Crossing. Funded from the Minor Signing Budget.	N/A	Completed. This was funded from the 2014/15 Minor Signing and Aligning.
1.5 Priority 2: Maintenance of roads and pavements: Carriageway surface dressings. Including Minor lines and signs		
Footpath:		
Project 1: Resurface Brockworth Crescent, Frome Valley Rd, Begbrook Lane footways and		Order with contractor. Works to start within 4 weeks.
Project 1: Resurface Welsford Rd/Avenue, Croft Avenue, Rowland Avenue		Order with contractor. Works to start within 4 weeks.
Carriageway:		
Project 1: Surface dress Drummond Rd, Gordon Avenue and Park Rd.		Works completed.
Gordon Avenue:		Works completed.
Park Road (Colston Hill to Stapleton Close)		Works completed.

Greater Fishponds: Environment & Clean & Green Budget Update

Appendix 1

		CF	£75.60	CF	£0.00
		Clean & Green	£1,500.00	ENV. Budget	£5,000
Works Requested	Location	£1,575.60	Balance	Amount	Balance
4 X Replace Street tree Stump/Install new trees	Gordon Av (To be funded from University of Bristol Project)	£0.00	£1,575.60	£0.00	£5,000
Cut back shrubs and provide planters for community	PRoW off Gordon Av	£100.00	£1,475.60	£0.00	£5,000
6 X Planters	Fishponds shopping district	£209.40	£1,266.20	£270.60	£4,729.40
6 X Hanging baskets	Fishponds shopping district	0.00	£1,266.20	£1,080	£3,649.40
2 X Half baskets on wall Public toilets	Fishponds shopping district	£180.00	£1,086.20	0.00	£3,649.40
7 X Hanging baskets	Lodge Causeway shopping district.	0.00	£1,086.20	£1,260	£2,389.40
6 X Cup and saucer planters	Lodge Causeway/Berkley Rd	£0.00	£1,086.20	£480	£1,909.40
4 X Railing planters	Lodge Causeway/Berkley Rd	£200.00	£886.20	0.00	£1,909.40
6 X Hanging baskets	Lower end of Fishponds Rd.	£0.00	£886.20	£1,080	£829.40
2 Plants for Tree pits	New Station Rd (Sticki out bus stop)	£120.00	£766.20	£0.00	£829.40
Cut back shrubs obstructing foot path	Frenchay Park Rd to Park Rd	£200.00	£566.20	£0.00	£829.40
Flower Meadows for the area	Gill Avenue; M32 J2 Eastgate; Snowdon road (expand existing); Frenchey park way; (unspent monies being spent this year)	£0.00	£566.20	£829.40	£0.00
Planters for 4 tree pits	Near junction of Fishponds Rd and Lodge Causeway	£240	£326.20	£0.00	£0.00
TOTAL SPEND		£1,249.40	£326.20	£5,000.00	£0.00